

PERMANENT IMPROVEMENT PROJECT INITIATION FORM											
PROJECT Repair or Replace Roof Over 911 Center						TOTAL BUDGETED PROJECT COST \$36,000					
REQUESTING AGENCY SHER			PROJECT LOCATION CHAN		AGENCY CONTACT Mike Aiello			EXPENSE TYPE Maintenance		CRITERIA P	
PROJECT MANAGER Aiello			PROJECT NUMBER PET0708		PROGRAM Contract			FUNDING TYPE GF		FUND NO. 1000	
PURPOSE AND JUSTIFICATION Sheriff's 911 area continues to suffer intermittent roof leaks. The current roof has been investigated and the source of these leaks has not been found. This project will bring in an expert to examine the roof and propose repairs or replacement of sections to stop water infiltration.						OPERATING BUDGET IMPACT (YEARLY) FTE REQUIRED: BARGAINING: 0 NON-BARGAINING: 0 OPERATING BUDGET ADJUSTMENTS: SERVICES & CHARGES: \$ - MATERIALS & SUPPLIES: \$ - OPERATING CAPITAL: \$ - CAPITAL EQUIPMENT: \$ - <div style="text-align: right;"> TOTAL: \$ - </div>					
ADVERSE IMPACT Intermittent roof leaks have the potential to damage 911 equipment.						LIFE CYCLE INFORMATION					
COMMENTS Current roof is under warranty and has been inspected.											
LINE NO.	ITEM	UNIT OF MEASURE	QUANTITY	MATERIAL COST		LABOR COSTS			OTHER DIRECT COSTS	LINE TOTAL	
				UNIT COST	TOTAL	MANHRS MANDAYS	AVERAGE RATE	TOTAL			
1	Repair or Replace Roof	LS	1	30000	\$ 30,000			\$ -		\$ 30,000	
2					\$ -			\$ -		\$ -	
3					\$ -			\$ -		\$ -	
4					\$ -			\$ -		\$ -	
5					\$ -			\$ -		\$ -	
6					\$ -			\$ -		\$ -	
7					\$ -			\$ -		\$ -	
8					\$ -			\$ -		\$ -	
9					\$ -			\$ -		\$ -	
10					\$ -			\$ -		\$ -	
11					\$ -			\$ -		\$ -	
12					\$ -			\$ -		\$ -	
13					\$ -			\$ -		\$ -	
14					\$ -			\$ -		\$ -	
15					\$ -			\$ -		\$ -	
16					\$ -			\$ -		\$ -	
17					\$ -			\$ -		\$ -	
18					\$ -			\$ -		\$ -	
19					\$ -			\$ -		\$ -	
TOTALS					\$ 30,000				\$ -	\$ -	\$ 30,000

PERMANENT IMPROVEMENT PROJECT INITIATION FORM

PROJECT Repair or Replace Roof Over 911 Center		TOTAL BUDGETED PROJECT COST \$36,000		
REQUESTING AGENCY SHER	PROJECT LOCATION CHAN	AGENCY CONTACT Mike Aiello	EXPENSE TYPE Maintenance	CRITERIA P
PROJECT MANAGER Aiello	PROJECT NUMBER PET0708	PROGRAM Contract	FUNDING TYPE GF	FUND NO. 1000

TOTAL MATERIAL COSTS \$ 30,000 TOTAL LABOR COSTS \$ - TOTAL OTHER DIRECT COSTS \$ - TOTAL DIRECT COSTS \$ 30,000 OVERHEAD 0.0% \$ - SUBTOTAL \$ 30,000 PROFIT 0.0% \$ - TOTAL CONSTRUCTION COST: \$ 30,000 A/E SERVICES 10.0% \$ 3,000 CM SERVICES 0.0% \$ - CONTINGENCY 10.0% \$ 3,000 TOTAL ESTIMATED PROJECT COST: \$ 36,000 TOTAL BUDGETED PROJECT COST: \$ 36,000		ESTIMATED YEARLY EXPENDITURES PRIOR YEARS 0% \$ - 2001 0% \$ - 2002 0% \$ - 2003 0% \$ - 2004 0% \$ - 2005 0% \$ - 2006 0% \$ - 2007 100% \$ 36,000 2008 0% \$ - 2009 0% \$ - 2010 0% \$ - 2011 0% \$ - 2012 0% \$ - BEYOND 0% \$ - TOTALS: 100% \$ 36,000		
---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	--	----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	--	--

OTHER INFORMATION (OPTIONAL)

